

2007 COMBINED FEDERAL CAMPAIGN
U.S. Department of Justice
CONTRIBUTIONS AND RANKINGS
As of May 1, 2008
(Final 2007 Report)

| <u>COMPONENT</u> | <u>GOAL</u> | <u>COLLECTED TO DATE</u> | <u>PERCENTAGE OF GOAL</u> |
|---|--------------------|------------------------------|-------------------------------|
| Legal Counsel | \$ 5,000 | \$ 22,566 | 451% |
| Public Affairs | \$ 2,500 | \$ 9,239 | 370% |
| Community Relations Service | \$ 1,300 | \$ 4,515 | 347% |
| National Drug Intelligence Center | \$ 1,400 | \$ 4,564 | 326% |
| Foreign Claims Settlement Commission | \$ 900 | \$ 2,442 | 271% |
| U.S. Parole Commission | \$ 9,000 | \$ 22,709 | 252% |
| Executive Office for U.S. Trustees | \$ 18,000 | \$ 37,939 | 211% |
| Pardon Attorney | \$ 2,000 | \$ 3,838 | 192% |
| Legislative Affairs | \$ 2,500 | \$ 4,400 | 176% |
| Inspector General | \$ 30,000 | \$ 52,614 | 175% |
| Environment and Natural Resources Div. | \$ 84,000 | \$145,981 | 174% |
| Attorney General | \$ 2,300 | \$ 3,990 | 173% |
| Office of Justice Programs | \$ 78,000 | \$121,403 | 156% |
| Interpol | \$ 6,500 | \$ 10,113 | 156% |
| Justice Management Division | \$ 140,000 | \$196,491 | 140% |
| Professional Responsibility | \$ 5,500 | \$ 7,745 | 135% |
| U.S. Marshals Service | \$ 104,000 | \$131,853 | 127% |
| Antitrust Division | \$ 70,000 | \$ 88,750 | 127% |
| Civil Division | \$ 161,000 | \$202,467 | 126% |
| Federal Bureau of Prisons | \$ 144,000 | \$180,076 | 125% |
| Associate Attorney General | \$ 1,000 | \$ 1,210 | 121% |
| Legal Policy | \$ 3,500 | \$ 4,200 | 120% |
| National Security Division | \$ 36,000 | \$ 42,903 | 119% |
| Tax Division | \$ 67,000 | \$ 77,804 | 116% |
| Violence Against Women | \$ 5,100 | \$ 5,905 | 116% |
| Executive Office for Immigration Review | \$ 69,000 | \$ 78,773 | 114% |
| Bureau of ATF | \$ 140,000 | \$158,075 | 113% |
| Civil Rights Division | \$ 91,000 | \$102,972 | 113% |
| Executive Office for U.S. Attorneys | \$ 36,000 | \$ 38,601 | 107% |
| Deputy Attorney General | \$ 3,400 | \$ 3,570 | 105% |
| Drug Enforcement Administration | \$ 280,000 | \$286,655 | 102% |
| Criminal Division | \$ 120,000 | \$114,593 | 95% |
| Dispute Resolution | \$ 550 | \$ 516 | 94% |
| Information and Privacy | \$ 5,000 | \$ 4,650 | 93% |
| U.S. Attorneys Office – DC | \$ 91,000 | \$ 83,501 | 92% |
| Community Oriented Policing Services | \$ 15,000 | \$ 13,048 | 87% |
| Solicitor General | \$ 6,500 | \$ 5,025 | 77% |
| Federal Bureau of Investigation | \$1,124,000 | \$818,854 | 73% |
| Professional Responsibility Adv. Office | \$ 2,500 | \$ 1,405 | 62% |
| U.S. Attorneys Office – EDVA | \$ 32,000 | \$ 7,080 | 22% |
| Federal Detention Trustee | \$ 3,500 | \$ 520 | 15% |
| Intergovernmental and Public Liaison | \$ 300 | \$ 0 | 0% |
| TOTAL DOJ | \$3,000,000 | \$3,103,245 | 103% |

2007 COMBINED FEDERAL CAMPAIGN
U.S. Department of Justice
EMPLOYEE PARTICIPATION RATE RANKINGS
As of May 1, 2008
(Final 2007 Report)

| <u>COMPONENT</u> | <u>EMPLOYEE PARTICIPATION RATE</u> | <u>PERCENTAGE OF GOAL</u> |
|--|------------------------------------|---------------------------|
| Legal Counsel | 100% | 451% |
| Community Relations Service | 100% | 347% |
| National Drug Intelligence Center | 100% | 326% |
| Foreign Claims Settlement Commission | 100% | 271% |
| U.S. Parole Commission | 100% | 252% |
| Interpol | 100% | 156% |
| U.S. Marshals Service | 100% | 127% |
| Executive Office for Immigration Review | 100% | 114% |
| Dispute Resolution | 100% | 94% |
| Solicitor General | 100% | 77% |
| Environment and Natural Resources Division | 89% | 174% |
| Community Oriented Policing Services | 89% | 87% |
| Bureau of ATF | 86% | 113% |
| Associate Attorney General | 83% | 121% |
| Public Affairs | 82% | 370% |
| Justice Management Division | 74% | 140% |
| Professional Responsibility | 73% | 135% |
| Drug Enforcement Administration | 72% | 102% |
| Executive Office for U.S. Trustees | 66% | 211% |
| Pardon Attorney | 62% | 192% |
| Inspector General | 55% | 175% |
| Office of Justice Programs | 55% | 156% |
| Legislative Affairs | 53% | 176% |

2007 Campaign Objective.....50% or Better Participation Rate

| | | |
|---|------------|-------------|
| Criminal Division | 48% | 95% |
| Attorney General | 47% | 173% |
| Violence Against Women | 44% | 116% |
| Professional Responsibility Advisory Office | 42% | 62% |
| Federal Bureau of Investigation | 39% | 73% |
| Federal Bureau of Prisons | 38% | 125% |
| Deputy Attorney General | 33% | 105% |
| Antitrust Division | 32% | 127% |
| National Security Division | 31% | 119% |
| Civil Division | 30% | 126% |
| Civil Rights Division | 29% | 113% |
| Tax Division | 27% | 116% |
| Executive Office for U.S. Attorneys | 26% | 107% |
| Legal Policy | 25% | 120% |
| Information and Privacy | 22% | 93% |
| U.S. Attorneys Office – DC | 19% | 92% |
| U.S. Attorneys Office – EDVA | 8% | 22% |
| Federal Detention Trustee | 5% | 15% |
| Intergovernmental and Public Liaison | 0% | 0% |
| TOTAL DOJ | 50% | 103% |

2007 COMBINED FEDERAL CAMPAIGN
U.S. Department of Justice
PAYROLL DEDUCTION METHOD RANKINGS
As of May 1, 2008
(Final 2007 Report)

| <u>COMPONENT</u> | <u>PAYROLL DEDUCTION RATE</u> |
|--|--------------------------------------|
| Federal Detention Trustee | 100% |
| Professional Responsibility Advisory Office | 100% |
| Information and Privacy | 88% |
| Legislative Affairs | 88% |
| U.S. Attorneys Office – DC | 88% |
| Community Relations Service | 86% |
| Deputy Attorney General | 83% |
| Foreign Claims Settlement Commission | 83% |
| Executive Office for U.S. Attorneys | 82% |
| Antitrust Division | 80% |
| Civil Rights Division | 79% |
| Civil Division | 78% |
| Tax Division | 78% |
| National Security Division | 75% |
| Pardon Attorney | 75% |
| U.S. Attorneys Office – EDVA | 74% |
| Federal Bureau of Prisons | 73% |
| Attorney General | 71% |
| Inspector General | 71% |
| Legal Counsel | 70% |
| Professional Responsibility | 68% |
| National Drug Intelligence Center | 67% |
| Associate Attorney General | 60% |
| Legal Policy | 60% |
| Executive Office for U.S. Trustees | 54% |
| Dispute Resolution | 50% |
| Public Affairs | 50% |
| Office of Justice Programs | 49% |
| Federal Bureau of Investigation | 48% |
| Violence Against Women | 47% |
| Justice Management Division | 45% |
| Environment and Natural Resources Division | 44% |
| U.S. Parole Commission | 43% |
| Criminal Division | 37% |
| Drug Enforcement Administration | 31% |
| Bureau of Alcohol, Tobacco, Firearms, and Explosives | 30% |
| Interpol | 25% |
| Community Oriented Policing Services | 24% |
| Executive Office for Immigration Review | 24% |
| U.S. Marshals Service | 22% |
| Solicitor General | 16% |
| Intergovernmental and Public Liaison | 0% |
| TOTAL DOJ | 44% |

2007 COMBINED FEDERAL CAMPAIGN
U.S. Department of Justice
WEEKLY COMPARISON BY PERCENT OF GOAL COLLECTED
As of May 1, 2008
(Final 2007 Report)

| WEEK | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1 | 9% | 1% | 2% | 8% | 8% | 9% | 2% | 1% | 1% | 2% | 4% | 7% | NR |
| 2 | 21% | 14% | 12% | 17% | 20% | 17% | 6% | 4% | 4% | 6% | 8% | 13% | NR |
| 3 | 37% | 32% | 26% | 29% | 31% | 25% | 13% | 9% | 14% | 11% | 14% | 21% | 17% |
| 4 | 50% | 38% | 33% | 44% | 47% | 34% | 21% | 8% | 19% | 18% | 22% | 41% | 32% |
| 5 | 54% | 50% | 42% | 54% | 58% | 40% | 30% | 21% | 24% | 24% | 33% | 51% | 48% |
| 6 | 63% | 72% | 51% | 69% | 72% | 60% | 36% | 30% | 31% | 35% | 51% | 65% | 61% |
| 7 | 72% | 81% | 63% | 94% | 86% | 67% | 45% | 38% | 44% | 39% | 64% | 101% | 73% |
| 8 | 80% | 91% | 74% | 109% | 97% | 75% | 49% | 48% | 55% | 45% | 70% | | 81% |
| 9 | 99% | 95% | 87% | 113% | 106% | 84% | 59% | 64% | 79% | 54% | 79% | | 88% |
| 10 | 101% | 102% | 98% | 123% | 115% | 90% | 66% | 67% | 96% | 61% | 88% | | 103% |
| 11 | 107% | 107% | | | | 96% | 74% | 71% | | 75% | 93% | | |
| 12 | 108% | 109% | | | | 82% | 82% | | | 108% | 97% | | |
| 13 | | | | | | | 93% | | | | 101% | | |
| 14 | | | | | | | 95% | | | | | | |
| 15 | | | | | | | 97% | | | | | | |
| 16 | | | | | | | 99% | | | | | | |
| 17 | | | | | | | 100% | | | | | | |

NR Designates no report formally compiled due to supply distribution problems. Supplies not fully distributed until week 4.